

January 3, 2012

Annual Report

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. The past year was filled with wonderful opportunities and many challenges.

Based on data collected from client surveys using the Addictions Severity Index and reported to the Franklin County ADAMH Board for Quality Improvement reporting for calendar year 2011 the House of Hope provided Outpatient and Long-term Residential Alcohol and Drug treatment to 276 individuals, 21% women and 79% men. At the conclusion of their treatment, 71% reported a decrease in problems and/or impairment from substance use. In addition 72% of those served reported that they had experienced a decrease in psychological distress, 72% reported an increase in functioning and quality of life.

Financial Information – June 30, 2011

Revenue

ADAMH Franklin County	\$762,959	62%
Other Government	364,925	30
Contributions	59,287	5
Fees and other income	41,589	3
Total	<u>\$1,228,760</u>	<u>100%</u>

Expenses

Program	\$939,798	83%
Management & General	189,502	16
Fundraising	<u>8,271</u>	<u>1</u>
Total	<u>\$1,137,571</u>	<u>100%</u>

Net Assets \$411,349

Board of Directors:

Cheri Walter, President; Reggie Wilkinson, Vice President; Bob Cochran, Treasurer; Roger Wilson, Brad Lander, Teri Daugherty, Andrew Timms, Carolyn Givens, Don Ruben, Judge Ed Sargus, W.C. Benton and Richard Obey